

Local and Special Service Districts Budget Worksheet	Name Taylor West Weber Park District
Form: SD-BUD-1-2012	Fiscal Year 2022 - 2023

Part I General and Enterprise Fund						
	(a)	General Fund			Enterprise Fund	
		Actual Expenses		Budget (d)	Actual Expenses	
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)
	Revenues					
1.1	Taxes: Property Tax	92878	95000	99,750		
1.2	Other:					
1.3	Fee in Lieu of Taxes					
1.4	Charges for Services					
1.5	Interest Income	0		1,200		
1.6						
1.7						
1.8						
	Other Financing Sources:					
1.9	Transfers from Other Funds					
1.10	Contribution from Fund Balance	129194				
1.11	Donations			2,300		
1.12						
	Total Revenues	222072	95000	103,250	0	0
	Expenses					
2.1	Supplies		2566	3,000		
2.2	Surveying					
2.3	Legal		6750	9,000		
2.4	Professional Services	21972	51678.75	50,500		
2.5	Public Notices					
2.6	Entity Registration State		50	50		
2.7	Insurance	100		500		
2.8	Other Operating Expenses		1680	1,680		
	Other Financing Uses:					
2.9	Transfers to Other Funds	200000				
2.10	Contribution to Fund Balance		32275.25	38,520		
2.11						
2.12						
	Total Expenditures / Expenses	222072	95000	103,250	0	0
	Net Income / (Loss)				0	0

CONTINUE ON PAGE 2 WITH PART II

